

Redevelopment Agency of the City of San Diego

**ATTACHMENT 2**  
**CALIFORNIA DEPARTMENT OF HOUSING AND**  
**COMMUNITY DEVELOPMENT REPORT**  
**(PRINTED VERSION OF ELECTRONIC SUBMISSION)**

Fiscal Year 2005



CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT  
REDEVELOPMENT AGENCY ANNUAL HOUSING ACTIVITY REPORT

FY ENDING: 06 / 30 / 05

Agency Name and Address:

REDEVELOPMENT AGENCY OF THE CITY OF SAN DIEGO  
600 B STREET, FOURTH FLOOR  
SAN DIEGO, CA 92101

County of Jurisdiction:

SAN DIEGO

Health & Safety Code Section 33080.1 requires agencies to annually report on their Low & Moderate Income Housing Fund and housing activities for the Department of Housing and Community Development (HCD) to report on agencies' activities in accordance with Section 33080.6. Section 33080.3 specifies agencies must send this form, HCD Schedules, and an Audit report to the State Controller.

Please answer each question below. Your answers determine which HCD SCHEDULES must be completed in order for the agency to fulfill the statutory requirement to report LMIHF housing activity and fund balances for the reporting period.

1. Check one of the items below to identify the Agency's status at the end of the reporting period:  
☐ New (Agency formation occurred during reporting year. No financial transactions were completed).  
☒ Active (Financial and/or housing transactions occurred during the reporting year)  
☐ Inactive (No financial and/or housing transactions occurred during the reporting year). ONLY COMPLETE ITEM 7  
☐ Dismantled (Agency adopted an ordinance to dissolve itself). ONLY COMPLETE ITEM 7
2. How many adopted project areas did the agency have during the reporting period? 16  
How many project areas were merged during the reporting period? 0  
If the agency has one or more adopted project areas, complete SCHEDULE HCD-A for each project area.  
If the agency has no adopted project areas, DO NOT complete SCHEDULE HCD-A.
3. Within an area outside of any adopted redevelopment project area(s): (a) did the agency destroy or remove any dwelling units or displace any households over the reporting period, (b) does the agency intend to displace any households over the next reporting period, (c) did the agency permit the sale of any owner-occupied unit prior to the expiration of land use controls over the reporting period, and/or (d) did the agency execute a contract or agreement for the construction of any affordable units over the next two years?  
☒ Yes (any question). Complete SCHEDULE HCD-B.  
☐ No (all questions). DO NOT complete SCHEDULE HCD-B.
4. Did the agency have any funds in the Low & Moderate Income Housing Fund during the reporting period?  
☒ Yes. Complete SCHEDULE HCD-C.  
☐ No. DO NOT complete SCHEDULE HCD-C.
5. During the reporting period, were housing units completed within a project area and/or assisted by the agency outside a project area?  
☒ Yes. Complete all applicable HCD SCHEDULES D1-D7 for each housing project completed and HCD SCHEDULE E.  
☐ No. DO NOT complete HCD SCHEDULES D1-D7 or HCD SCHEDULE E.
6. Indicate whether HCD financial and housing activity information has been reported using method A and/or B checked below:  
☐ A. Forms. All required HCD SCHEDULES A, B, C, D1-D7, and E are attached.  
☒ B. On-line (<http://www.hcd.ca.gov/rda/>) "Lock Report" date: 01/05/2006. HCD SCHEDULES not required.  
(lock date is shown under "Admin" Area and "Report Change History")
7. To the best of my knowledge: (a) the representations made above and (b) agency information reported are correct.

01/05/2006

Date

Elaine DuVal

Signature of Authorized Agency Representative

Redevelopment Finance Specialist

Title

619.533.5429

Telephone Number

- **IF NOT REQUIRED TO REPORT, SUBMIT ONLY A PAPER COPY OF THIS PAGE.**
- **IF REQUIRED TO REPORT, AND REPORTING BY USING PAPER COPY SCHEDULES, SUBMIT THIS PAGE AND ALL APPLICABLE HCD FORMS (SCHEDULES A-E)**
- **IF REPORTING ON-LINE, PROOF OF ELECTRONIC REPORTING IS "CONFIRMATION LETTER" UPON LOCKING REPORT**
- **BOTH PAPER COPY REPORTING AND ON-LINE REPORTING REQUIRE A COPY OF THE AUDIT REPORT BE SENT TO:**

THE STATE CONTROLLER  
Division of Accounting and Reporting  
Local Government Reporting Section  
3301 C Street, Suite 500-Sacramento, CA 95816

**Confirmation of Redevelopment Agency On-Line Filing of Annual HCD Report**

To: State Controller  
Division of Accounting and Reporting  
Local Government Reporting Section  
P.O.Box. 942850  
Sacramento, CA 94250

This notice is automatically generated by HCD's On-Line Reporting System. The purpose is to inform and verify to the SCO that the redevelopment agency electronically filed the annual HCD report and HCD, by this notice, electronically received the annual HCD report.

Below identifies the reporting redevelopment agency, authorized person who filed the report, and the date and time HCD received the agency's annual report:

Redevelopment Agency: **SAN DIEGO CITY RDA**

Agency Administrator: **Elaine DuVal**

Date: **01/05/2006**

Time: **04:13 pm**

**Note to Redevelopment Agency:**

Send this notice and a copy of the agency's independent auditor's report and financial statement to the SCO at the above address. It is not necessary to submit a paper copy of HCD's reporting schedules to either the SCO or HCD.

California Redevelopment Agencies - Fiscal Year 2004/2005  
Status of Low and Moderate Income Housing Funds  
Sch C Agency Financial Summary  
SAN DIEGO CITY RDA

Adjusted Beginning Balance	Project Area Receipts	Agency Other Revenue	Total Expenses	Net Resources Available	Other Housing Fund Assets	Total Housing Fund Assets	Encum- brances	* Unen- cumbered Balance	Unen- cumbered Designated	Unen- cumbered Not Dsgntd
\$31,888,508	\$21,663,732	\$0	\$24,421,570	\$29,130,670	\$12,691,027	\$41,821,697	\$21,875,824	\$7,254,846	\$6,050,641	\$1,204,205

Expenses	Debt Service	Housing Construction	Housing Rehabilitation	Other	Planning and Administration Costs	Property Acquisition	Subsidies	Total
2004/2005	\$5,628,772	\$1,453,738	\$10,398,067	-\$512,632	\$1,613,011	\$5,160,614	\$680,000	\$24,421,570

\*The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

California Redevelopment Agencies - Fiscal Year 2004/2005  
 Status of Low and Moderate Income Housing Funds  
 Sch C Agency Financial and Program Detail  
 SAN DIEGO CITY RDA

	Beginning Balance	\$34,885,349
	Adjustment to Beginning Balance	-\$2,996,841
	Adjusted Beginning Balance	\$31,888,508
Total Tax Increment From PA(s) \$18,604,522	Total Receipts from PA(s)	\$21,663,732
	Other Revenues not reported on Schedule A	\$0
	Sum of Beginning Balance and Revenues	\$53,552,240

Expenditure			
<u>Item</u>	<u>Subitem</u>	<u>Amount</u>	<u>Remark</u>
<b>Debt Service</b>			
Debt Issuance Costs		\$18,730	
Debt Principal Payments	Tax Allocation, Bonds & Notes	\$5,610,042	
	<b>Subtotal of Debt Service</b>	<b>\$5,628,772</b>	
 <b>Housing Construction</b>			
No Information Provided		\$1,453,738	
	<b>Subtotal of Housing Construction</b>	<b>\$1,453,738</b>	
 <b>Housing Rehabilitation</b>			
No Information Provided		\$10,398,067	
	<b>Subtotal of Housing Rehabilitation</b>	<b>\$10,398,067</b>	
 <b>Other</b>			
No Information Provided		-\$512,632	Reversal of prior year reimbursements
	<b>Subtotal of Other</b>	<b>-\$512,632</b>	
 <b>Planning and Administration Costs</b>			
Administration Costs		\$1,118,711	
Planning, Survey/Design		\$348,278	
Professional Services		\$146,022	

California Redevelopment Agencies - Fiscal Year 2004/2005  
Status of Low and Moderate Income Housing Funds  
Sch C Agency Financial and Program Detail  
SAN DIEGO CITY RDA

Expenditure				
Item	Subitem	Amount	Remark	
Planning and Administration Costs				
	Subtotal of Planning and Administration Costs	\$1,613,011		
Property Acquisition				
Acquisition Expense		\$44,648		
Land Purchases		\$5,029,200		
Operation of Acquired Property		\$73,767		
Relocation Costs		\$913		
Relocation Payments		\$8,692		
Site Clearance Costs		\$3,394		
	Subtotal of Property Acquisition	\$5,160,614		
Subsidies from the LMIHF				
1st Time Homebuyer Down Payment Assistance		\$480,000		
Purchase of Affordability Cov.		\$200,000		
	Subtotal of Subsidies from the LMIHF	\$680,000		
	Total Expenditures	\$24,421,570		
Net Resources Available		\$29,130,670		
Indebtedness For Setasides Deferred		\$0		
Other Housing Fund Assets				
Category		Amount	Remark	
Value of Land Purchased with Housing Funds		\$12,691,027		
	Total Other Housing Fund Assets	\$12,691,027		
Total Fund Equity		\$41,821,697		
2000/2001	\$7219085			
2001/2002	\$9049450	sum of 4 Previous Years'	Prior Year Ending	Excess Surplus for
2002/2003	\$12551072	Tax Increment for 2004/2005	Unencumbered Balance	2004/2005
2003/2004	\$13890519	\$42710126	\$14,133,571	\$0

California Redevelopment Agencies - Fiscal Year 2004/2005  
 Status of Low and Moderate Income Housing Funds  
 Sch C Agency Financial and Program Detail  
 SAN DIEGO CITY RDA

Sum of Current and 3 Previous Years' Tax Increments	\$54,095,563
Adjusted Balance	\$7,254,846
Excess Surplus for next year	\$0
Net Resources Available	\$29,130,670
Unencumbered Designated	\$6,050,641
Unencumbered Undesignated	\$1,204,205
Total Encumbrances	\$21,875,824
Unencumbered Balance	\$7,254,846
Unencumbered Balance Adjusted for Debt Proceeds	\$0
Unencumbered Balance Adjusted for Land Sales	\$0
Excess Surplus Expenditure Plan	No
Excess Surplus Plan Adoption Date	

**Site Improvement Activities Benefiting Households**

<u>Income Level</u>	<u>Low</u>	<u>Very Low</u>	<u>Moderate</u>	<u>Total</u>
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**Land Held for Future Development**

<u>Site Name</u>	<u>Num Of Acres</u>	<u>Zoning</u>	<u>Purchase Date</u>	<u>Estimated Start Date</u>	<u>Remark</u>
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**Use of the Housing Fund to Assist Mortgagees**

Income Adjustment Factor		Requirements Completed	
Home	\$	Hope	\$

**Non Housing Redevelopment Funds Usage**

**Resource Needs**

**LMIHF Deposits/Withdrawals**

<u>Document Name</u>	<u>Document Date</u>	<u>Custodian Name</u>	<u>Custodian Phone</u>	<u>Copy Source</u>
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**Achievements**

**Description**



California Redevelopment Agencies-Fiscal Year 2004/2005  
Project Area Contributions to Low and Moderate Income Housing Funds  
Sch A Project Area Summary Report  
SAN DIEGO CITY RDA

Project Area	100% of Tax Increment	20% Set Aside Requirement	Tax Increment Allocated	Amount Exempted	Deferral	Tax Incr. Deposited to Hsg Fund	Percent of Tax Incr Dep	Repayment Deferrals	Other Income	Total Deposited to Housing
BARRIO LOGAN PROJECT	\$298,915	\$59,783	\$59,783	\$0	\$0	\$59,783	20%	\$0	\$1,208	\$60,991
CENTRAL IMPERIAL	\$1,603,809	\$320,762	\$320,762	\$0	\$0	\$320,762	20.00%	\$0	\$82,047	\$402,809
CENTRE CITY PROJECT	\$57,637,139	\$11,527,428	\$11,527,427	\$0	\$0	\$11,527,427	20.00%	\$0	\$860,601	\$12,388,028
CITY HEIGHTS PROJECT	\$8,935,771	\$1,787,154	\$1,787,154	\$0	\$0	\$1,787,154	20.00%	\$0	\$1,772,729	\$3,559,883
COLLEGE COMMUNITY	\$235,527	\$47,105	\$47,105	\$0	\$0	\$47,105	20.00%	\$0	\$7,272	\$54,377
COLLEGE GROVE PROJECT	\$794,723	\$158,945	\$158,945	\$0	\$0	\$158,945	20.00%	\$0	\$8,564	\$167,509
CROSSROADS	\$1,216,759	\$243,352	\$243,352	\$0	\$0	\$243,352	20.00%	\$0	\$1,332	\$244,684
GATEWAY CTR. WEST PROJECT	\$258,628	\$51,726	\$51,726	\$0	\$0	\$51,726	20.00%	\$0	\$477	\$52,203
HORTON PLAZA PROJECT	\$7,210,818	\$1,442,164	\$1,442,164	\$0	\$0	\$1,442,164	20.00%	\$0	\$161,488	\$1,603,652
LINDA VISTA CTR. PROJECT	\$85,963	\$17,193	\$17,193	\$0	\$0	\$17,193	20.00%	\$0	\$4,958	\$22,151
MT. HOPE PROJECT	\$1,164,814	\$232,963	\$232,963	\$0	\$0	\$232,963	20.00%	\$0	\$21,782	\$254,745
NAVAL TRAINING CENTER	\$2,714,046	\$542,809	\$542,809	\$0	\$0	\$542,809	20.00%	\$0	\$13,098	\$555,907
NORTH BAY	\$3,885,849	\$777,170	\$777,170	\$0	\$0	\$777,170	20.00%	\$0	\$34,917	\$812,087
NORTH PARK	\$3,735,257	\$747,051	\$747,051	\$0	\$0	\$747,051	20.00%	\$0	\$15,736	\$762,787
SAN YSIDRO	\$2,046,658	\$409,332	\$409,332	\$0	\$0	\$409,332	20.00%	\$0	\$9,812	\$419,144
SOUTHCREST PROJECT	\$1,197,928	\$239,586	\$239,586	\$0	\$0	\$239,586	20.00%	\$0	\$63,189	\$302,775
Agency Totals:	\$93,022,604	\$18,604,521	\$18,604,522	\$0	\$0	\$18,604,522	20.00%	\$0	\$3,059,210	\$21,663,732

California Redevelopment Agencies-Fiscal Year 2004/2005  
Project Area Contributions to Low and Moderate Income Housing Funds  
Sch A Project Area Summary Report  
SAN DIEGO CITY RDA

Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

Agency	SAN DIEGO CITY RDA		
Address	600 B Street, Fourth Floor		
	MS 904		
	San Diego	CA	92101

<b>Project Area    CENTRAL IMPERIAL</b>							
<b>Type:    Inside Project Area</b>		<b>Status:    Active</b>					
<b>Plan Adoption:    1992</b>		<b>Plan Expiration Year:    2032</b>					
<u><b>Gross Tax Increment</b></u>	<u><b>Calculated Deposit</b></u>	<u><b>Amount Allocated</b></u>	<u><b>Amount Exempted</b></u>	<u><b>Amount Deferred</b></u>	<u><b>Total Deposited</b></u>	<u><b>%</b></u>	<u><b>Cumulative Def.</b></u>
<b>\$1,603,809</b>	<b>\$320,762</b>	<b>\$320,762</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320,762</b>	<b>20.00%</b>	<b>\$0</b>
<b>Repayment</b>					<b>\$0</b>		
<b>Category</b>							
<b>Debt Proceeds</b>					<b>\$73,000</b>		
<b>Interest Income</b>					<b>\$9,047</b>		
<b>Total Additional Revenue</b>					<b>\$82,047</b>		
<b>Total Housing Fund Deposits for Project Area</b>					<b>\$402,809</b>		

California Redevelopment Agencies- Fiscal Year 2004/2005  
 Project Area Contributions to Low and Moderate Income Housing Fund  
 Sch A Project Area Financial Information

Project Area    CENTRE CITY PROJECT							
Type:    Inside Project Area		Status:    Active					
Plan Adoption:    1976		Plan Expiration Year:    2032					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$57,637,139	\$11,527,428	\$11,527,427	\$0	\$0	\$11,527,427	20.00%	\$0
Repayment					\$0		
<u>Category</u>							
Interest Income					\$465,083		
Other Revenue					\$204,854		
Rental/Lease Income					\$190,664		
Total Additional Revenue					\$860,601		
Total Housing Fund Deposits for Project Area					\$12,388,028		

Project Area CITY HEIGHTS PROJECT							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1992		Plan Expiration Year: 2032					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$8,935,771	\$1,787,154	\$1,787,154	\$0	\$0	\$1,787,154	20.00%	\$0
Repayment					\$0		
<u>Category</u>							
Debt Proceeds					\$1,734,118		
Interest Income					\$22,153		
Loan Repayments					\$16,458		
Total Additional Revenue					\$1,772,729		
Total Housing Fund Deposits for Project Area					\$3,559,883		

California Redevelopment Agencies- Fiscal Year 2004/2005  
Project Area Contributions to Low and Moderate Income Housing Fund  
Sch A Project Area Financial Information

<b>Project Area COLLEGE COMMUNITY</b>							
<b>Type: Inside Project Area</b>				<b>Status: Active</b>			
<b>Plan Adoption: 1993</b>				<b>Plan Expiration Year: 2033</b>			
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$235,527	\$47,105	\$47,105	\$0	\$0	\$47,105	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$7,272		
				Total Additional Revenue	\$7,272		
				Total Housing Fund Deposits for Project Area	\$54,377		

<b>Project Area COLLEGE GROVE PROJECT</b>							
<b>Type: Inside Project Area</b>				<b>Status: Active</b>			
<b>Plan Adoption: 1986</b>				<b>Plan Expiration Year: 2026</b>			
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$794,723	\$158,945	\$158,945	\$0	\$0	\$158,945	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$8,564		
				Total Additional Revenue	\$8,564		
				Total Housing Fund Deposits for Project Area	\$167,509		

California Redevelopment Agencies- Fiscal Year 2004/2005  
 Project Area Contributions to Low and Moderate Income Housing Fund  
 Sch A Project Area Financial Information

**Project Area CROSSROADS**

Type: Inside Project Area      Status: Active  
 Plan Adoption: 2003      Plan Expiration Year: 2033

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$1,216,759	\$243,352	\$243,352	\$0	\$0	\$243,352	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$1,332		
				Total Additional Revenue	\$1,332		
				Total Housing Fund Deposits for Project Area	\$244,684		

**Project Area GATEWAY CTR. WEST PROJECT**

Type: Inside Project Area      Status: Active      Resolution Date: 18-JUL-94  
 Plan Adoption: 1976      Plan Expiration Year: 2016

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$258,628	\$51,726	\$51,726	\$0	\$0	\$51,726	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$477		
				Total Additional Revenue	\$477		
				Total Housing Fund Deposits for Project Area	\$52,203		

California Redevelopment Agencies- Fiscal Year 2004/2005  
Project Area Contributions to Low and Moderate Income Housing Fund  
Sch A Project Area Financial Information

**Project Area HORTON PLAZA PROJECT**

Type: Inside Project Area      Status: Active  
Plan Adoption: 1972      Plan Expiration Year: 2022

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$7,210,818	\$1,442,164	\$1,442,164	\$0	\$0	\$1,442,164	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$116,502		
				Rental/Lease Income	\$44,986		
				Total Additional Revenue	\$161,488		
				Total Housing Fund Deposits for Project Area	\$1,603,652		

**Project Area LINDA VISTA CTR. PROJECT**

Type: Inside Project Area      Status: Active  
Plan Adoption: 1972      Plan Expiration Year: 2012

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$85,963	\$17,193	\$17,193	\$0	\$0	\$17,193	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$4,958		
				Total Additional Revenue	\$4,958		
				Total Housing Fund Deposits for Project Area	\$22,151		

California Redevelopment Agencies- Fiscal Year 2004/2005  
Project Area Contributions to Low and Moderate Income Housing Fund  
Sch A Project Area Financial Information

Project Area     MT. HOPE PROJECT							
Type:    Inside Project Area		Status:   Active		Resolution Date:   18-JUL-94			
Plan Adoption:   1982		Plan Expiration Year:   2012					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$1,164,814	\$232,963	\$232,963	\$0	\$0	\$232,963	20.00%	\$0
Repayment					\$0		
<u>Category</u>							
Debt Proceeds					\$12,733		
Interest Income					\$9,049		
Total Additional Revenue					\$21,782		
Total Housing Fund Deposits for Project Area					\$254,745		

Project Area    NAVAL TRAINING CENTER							
Type:    Inside Project Area		Status:    Active					
Plan Adoption:    1997		Plan Expiration Year:    2027					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$2,714,046	\$542,809	\$542,809	\$0	\$0	\$542,809	20.00%	\$0
Repayment					\$0		
<u>Category</u>							
Interest Income					\$13,098		
Total Additional Revenue					\$13,098		
Total Housing Fund Deposits for Project Area					\$555,907		



California Redevelopment Agencies- Fiscal Year 2004/2005  
 Project Area Contributions to Low and Moderate Income Housing Fund  
 Sch A Project Area Financial Information

Project Area     NORTH BAY							
<hr/>							
Type:    Inside Project Area		Status:    Active					
Plan Adoption:    1998		Plan Expiration Year:    2028					
<hr/>							
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$3,885,849	\$777,170	\$777,170	\$0	\$0	\$777,170	20.00%	\$0
Repayment					\$0		
<u>Category</u>							
Interest Income					\$34,917		
Total Additional Revenue					\$34,917		
Total Housing Fund Deposits for Project Area					\$812,087		

Project Area    NORTH PARK							
Type:    Inside Project Area				Status:    Active			
Plan Adoption:    1997				Plan Expiration Year:    2027			
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$3,735,257	\$747,051	\$747,051	\$0	\$0	\$747,051	20.00%	\$0
Repayment					\$0		
<u>Category</u>							
Interest Income					\$15,736		
Total Additional Revenue					\$15,736		
Total Housing Fund Deposits for Project Area					\$762,787		

California Redevelopment Agencies- Fiscal Year 2004/2005  
Project Area Contributions to Low and Moderate Income Housing Fund  
Sch A Project Area Financial Information

Project Area    SAN YSIDRO							
Type:    Inside Project Area				Status:    Active			
Plan Adoption:    1996				Plan Expiration Year:    2026			
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$2,046,658	\$409,332	\$409,332	\$0	\$0	\$409,332	20.00%	\$0
Repayment					\$0		
<u>Category</u>							
Interest Income					\$9,812		
Total Additional Revenue					\$9,812		
Total Housing Fund Deposits for Project Area					\$419,144		

Project Area    SOUTHCREST PROJECT							
Type:    Inside Project Area		Status:    Active		Resolution Date:    18-JUL-94			
Plan Adoption:    1986		Plan Expiration Year:    2028					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$1,197,928	\$239,586	\$239,586	\$0	\$0	\$239,586	20.00%	\$0
Repayment					\$0		
<u>Category</u>							
Debt Proceeds					\$59,773		
Interest Income					\$3,416		
Total Additional Revenue					\$63,189		
Total Housing Fund Deposits for Project Area					\$302,775		

**Agency Totals For All Project Areas:**

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$93,022,604	\$18,604,520.8	\$18,604,522	\$0	\$0	\$18,604,522	20%	\$0
Total Additional Revenue from Project Areas:					\$3,059,210		
Total Deferral Repayments:					\$0		
Total Deposit to Housing Fund from Project Areas:					\$21,663,732		

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch A/B Project Area Program Information  
**SAN DIEGO CITY RDA**

Project Area: **BARRIO LOGAN PROJECT**

UNITS LOST -----

	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Moderate</u>	<u>Total</u>
<u>Reporting Period: Next</u>					
<u>Other</u>					
Category Households Permanently Displaced - Non Elderly	4	0	0	0	4

REPLACEMENT HOUSING PLAN -----

<u>Report Period</u>	<u>Custodian Name</u>	<u>Adoption Date</u>
Next	Gateway 1 Family Apartments	08-FEB-05

FUTURE UNIT CONSTRUCTION -----

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Simpson Housing Solutions/Gateway I Family Apartments	03/15/05	02/01/07	31	10	1	42

Project Area: **CENTRAL IMPERIAL**

UNITS LOST -----

	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Moderate</u>	<u>Total</u>
<u>Reporting Period: Next</u>					
<u>Other</u>					
Category Households Permanently Displaced - Non Elderly	60	0	0	0	60

REPLACEMENT HOUSING PLAN -----

<u>Report Period</u>	<u>Custodian Name</u>	<u>Adoption Date</u>
Next	Ms. Laura Roman - SEDC	07-JUN-05

FUTURE UNIT CONSTRUCTION -----

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Hilltop Drive & Euclid Avenue	05/18/04	05/18/06	60	0	0	60

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch A/B Project Area Program Information  
**SAN DIEGO CITY RDA**

Project Area: **CITY HEIGHTS PROJECT**

UNITS LOST -----

	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Moderate</u>	<u>Total</u>
<u>Reporting Period: Next</u>					
<u>Other</u>					
Category Households Permanently Displaced - Non Elderly	6	0	0	0	6

REPLACEMENT HOUSING PLAN -----

<u>Report Period</u>	<u>Custodian Name</u>	<u>Adoption Date</u>
Next	City Heights Square Senior Housing - Bob Kennedy	01-MAR-05
	Auburn Park - Bob Kennedy	01-MAR-05

FUTURE UNIT CONSTRUCTION -----

<u>Contract Name</u>	<u>Execution Date</u>	<u>Estimated Completion Date</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Total</u>
Southern CA Housing Development Corporation/ Talmadge Senior Housing	03/14/04	03/14/06	90	0	1	91

Project Area: **NORTH PARK**

UNITS LOST -----

	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Moderate</u>	<u>Total</u>
<u>Reporting Period: Current</u>					
<u>Redevelopment</u>					
Category Bedrooms Lost - Required to be Replaced	18	0	0	0	18
Category Households Removed - Non Elderly	10	0	0	0	10
Category Units Lost - Required to be Replaced	10	0	0	0	10

REPLACEMENT HOUSING PLAN -----

<u>Report Period</u>	<u>Custodian Name</u>	<u>Adoption Date</u>
Current	Renaissance at North Park	31-JUL-02

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

Project Area Name: **BARRIO LOGAN PROJECT**

Project Name: **New Construction (D-7) non-assisted**

Address: **variousSan Diego**

Owner Name: **various**

NON ASSISTED PROJECT UNITS -----

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	1	000168354	

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

Project Area Name: CENTRE CITY PROJECT

Project Name: 350 West Ash  
Address: 350 West AshSan Diego 92101  
Owner Name: B & H Property

NON ASSISTED PROJECT UNITS

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	76		01-APR-04

Project Name: Allegro Tower  
Address: Ash & KettnerSan Diego 92101  
Owner Name: Allegro LLC

NON ASSISTED PROJECT UNITS

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	200	40-0922	01-DEC-03

Project Name: Broadway Lofts  
Address: 5th & BroadwaySan Diego 92101  
Owner Name: Watt Commercial

NON ASSISTED PROJECT UNITS

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	84		01-MAR-04

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

Project Area Name: CENTRE CITY PROJECT

Project Name: Gaslamp City Square South

Address: 5th & J streetsSan Diego 92101

Owner Name: Champion Development

NON ASSISTED PROJECT UNITS -----

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	120	98-0354	01-NOV-02

Project Name: La Vita

Address: Beech & StateSan Diego 92101

Owner Name: Intergulf Development

NON ASSISTED PROJECT UNITS -----

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	304	2002-17	01-NOV-02

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

Project Area Name: CENTRE CITY PROJECT

Project Name: Leah Residence

Address: 9th & F streetsSan Diego 92101

Owner Name: Catholic Charities

NON ASSISTED PROJECT UNITS -----

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	1	2002-24	01-MAY-04

SPECIAL NEEDS UNITS -----

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	23
Special Need Unit	Disabled (Mental)	23
Special Need Unit	Disabled (Physical)	23
Special Need Unit	Female Head Of Household	23

UNIT INVENTORY -----

<u>Inclusionary</u>		<u>Unit</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<b>New Construction</b>								
Non-Agency	Rental	Non-Elderly	23	0	0	0	0	23
		<b>Unit Total</b>	23	0	0	0	0	23

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$1,844,000
Federal Funds	\$400,000
Private Funds	\$2,994,680
Owner Equity	\$691,240



California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

**Project Area Name: CENTRE CITY PROJECT**

**Project Name: M2i**

Address: 10th & MarketSan Diego 92101

Owner Name: CityMark Development

**NON ASSISTED PROJECT UNITS**

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	230	2002-56	01-NOV-03

**Project Name: Park Boulevard East**

Address: Park & IslandSan Diego 92101

Owner Name: Western Pacific Housing

**NON ASSISTED PROJECT UNITS**

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	107	41-0558	01-JUN-03

**Project Name: The Grande at Santa Fe Place South**

Address: Pacific Highway near A StreetSan Diego 92101

Owner Name: Bosa Development

**NON ASSISTED PROJECT UNITS**

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	222	40-0115	01-JUN-03

**Project Name: Trellis**

Address: 5th & KSan Diego 92101

Owner Name: Intracorp Development

**NON ASSISTED PROJECT UNITS**

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	149	41-0546	01-APR-03

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

Project Area Name: CENTRE CITY PROJECT

Project Name: Union Square

Address: 15th & Broadway San Diego 92101

Owner Name: Western Pacific

NON ASSISTED PROJECT UNITS -----

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	262	41-0224	01-FEB-02

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

Project Area Name: CITY HEIGHTS PROJECT

Project Name: City Heights Rehabilitation Program								
UNIT INVENTORY -----								
			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
<u>Unit</u>								
<u>Non-Substantial Rehabilitation</u>								
Non-Agency	Owner	Non-Elderly	18	23	8	0	0	49
Unit Total			18	23	8	0	0	49
PROJECT FUNDING SOURCE -----								
<u>Funding Source</u>			<u>Amount</u>					
Redevelopment Funds			\$550,000					

Project Name: Home in the Heights								
UNIT INVENTORY -----								
			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
<u>Unit</u>								
<u>Other Assistance</u>								
Non-Agency	Owner	Non-Elderly	4	7	5	0	0	16
Unit Total			4	7	5	0	0	16
PROJECT FUNDING SOURCE -----								
<u>Funding Source</u>			<u>Amount</u>					
Redevelopment Funds			\$321,768					

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

Project Area Name: CITY HEIGHTS PROJECT

Project Name: Metro Villas

Address: 3910 University Avenue San Diego 92113

Owner Name: San Diego Interfaith Housing

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Replacement</u>								
<u>Bedroom</u>								
<b>New Construction</b>								
Agency	Rental	1 Bedroom	30	0	0	0	0	30
Agency	Rental	2 Bedroom	36	0	0	0	0	36
Agency	Rental	3 Bedroom	5	0	0	0	0	5
Agency	Rental	4 Bedroom	1	0	0	0	0	1
<b>Bedroom Total</b>			72	0	0	0	0	72
<u>Inclusionary</u>								
<u>Unit</u>								
<b>New Construction</b>								
Non-Agency	Rental	Non-Elderly	48	0	0	0	0	48
<u>Replacement</u>								
<u>Unit</u>								
<b>New Construction</b>								
Agency	Rental	Non-Elderly	72	0	0	0	0	72
<b>Unit Total</b>			120	0	0	0	0	120

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$4,600,000
Federal Funds	\$15,800,000
Other Local Funds	\$1,000,000
Private Funds	\$5,000,000

Agency (7)

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

Project Area Name: CITY HEIGHTS PROJECT

Project Name: New Construction (D-7) non-assisted

Address: variousSan Diego

Owner Name: various

NON ASSISTED PROJECT UNITS -----

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	7	00054019	
					00018901	
					00031911	
					00012908	

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

Project Area Name: COLLEGE COMMUNITY

Project Name: New Construction (D-7) non-assisted

Address: variousSan Diego

Owner Name: various

NON ASSISTED PROJECT UNITS -----

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	11		

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

Project Area Name: CROSSROADS

Project Name: New Construction (D-7) non-assisted

Address: variousSan Diego

Owner Name: various

NON ASSISTED PROJECT UNITS -----

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	1	00034604	

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

Project Area Name: MT. HOPE PROJECT

Project Name: MT. HOPE HSG REHAB PROGRAM

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
<u>Unit</u>								
<b>Non-Substantial Rehabilitation</b>								
Non-Agency	Owner	Non-Elderly	3	0	0	0	0	3
<b>Unit Total</b>			<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>



California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

Project Area Name: **NAVAL TRAINING CENTER**

Project Name: **New Construction (D-7) non-assisted**

Address: **variousSan Diego**

Owner Name: **various**

NON ASSISTED PROJECT UNITS -----

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	95	00032691	
					00032683	
					00025579	
					00025669	
					00016287	
					00036669	

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

Project Area Name: NORTH BAY

Project Name: New Construction (D-7) non-assisted

Address: variousSan Diego

Owner Name: various

NON ASSISTED PROJECT UNITS -----

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	7	00030060	

Project Area Name: NORTH PARK

Project Name: New Construction (D-7) non-assisted

Address: variousSan Diego

Owner Name: various

NON ASSISTED PROJECT UNITS -----

<u>Category</u>	<u>vlow</u>	<u>low</u>	<u>mod</u>	<u>amod</u>	<u>Building Permit Number</u>	<u>Building Permit Date</u>
New Constructions	0	0	0	1	00016742	

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

Project Area Name: **OUTSIDE PROJECT AREA**

Project Name: **Harbor View Building**

Address: **1st & Elm streetsSan Diego 92101**

Owner Name: **San Diego Rescue Mission**

SPECIAL NEEDS UNITS -----

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Disabled (Mental)	25
Special Need Unit	Special Needs	25
Special Need Unit	Transitional Housing	25

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Inclusionary</u>								
<u>Unit</u>								
<b>New Construction</b>								
Non-Agency	Rental	Non-Elderly	97	0	0	0	0	97
<b>Unit Total</b>			97	0	0	0	0	97

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$2,000,000
State Funds	\$500,000
Private Funds	\$14,571,245
Owner Equity	\$5,164,615

Project Name: **Metro Villas**

Address: **3910 University AvenueSan Diego 92113**

Owner Name: **San Diego Interfaith Housing Foundation**

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Inclusionary</u>								
<u>Unit</u>								
<b>New Construction</b>								
Non-Agency	Rental	Non-Elderly	24	0	0	0	0	24
<b>Unit Total</b>			24	0	0	0	0	24

*Double Counted*

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

Project Area Name: **SAN YSIDRO**

Project Name: **Casitas de las Floricitas**

Address: **115,117,121,123,127,129,131,133 and 135 Sellsway Street** San Diego **92173**  
Owner Name: **Casa Familiar**

UNIT INVENTORY -----

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Inclusionary</u>								
	<u>Unit</u>							
<b>New Construction</b>								
Agency	Owner	Non-Elderly	0	0	8	0	0	8
<b>Unit Total</b>			0	0	8	0	0	8

PROJECT FUNDING SOURCE -----

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$800,000
Other Local Funds	\$10,000
Private Funds	\$1,847,069

California Redevelopment Agencies - Fiscal Year 2004/2005  
Sch D General Project Information  
SAN DIEGO CITY RDA

Project Area Name: SOUTHCREST PROJECT

Project Name: SOUTHCREST HSG REHAB PROGRAM

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Other Provided with LMIHF</u>								
<u>Unit</u>								
<b>Non-Substantial Rehabilitation</b>								
Non-Agency	Owner	Non-Elderly	3	0	0	0	0	3
<b>Unit Total</b>			3	0	0	0	0	3

Project Name: Southcrest Park Estates (252 Corridor Phase III)

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Inclusionary</u>								
<u>Unit</u>								
<b>New Construction</b>								
Agency	Owner	Non-Elderly	0	0	10	0	0	10
<u>Other Provided without LMIHF</u>								
<u>Unit</u>								
<b>New Construction</b>								
Agency	Owner	Non-Elderly	0	0	0	52	0	52
<b>Unit Total</b>			0	0	10	52	0	62

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$2,235,100

**SCHEDULE HCD E**  
**CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES**  
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

**Report Year: 2004/2005**

**Agency: SAN DIEGO CITY RDA**

**NOTE:** This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

<b>PART I</b> [H & SC Section 33413(b)(1)] <b>AGENCY DEVELOPED</b>	
1. New Units	142
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	142
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	43
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	22
<b>PART II</b> [H & SC Section 33413(b)(2)] <b>NON-AGENCY DEVELOPED UNITS</b>	
6. New Units	1949
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	1949
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	292
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	116
<b>PART III</b> <b>TOTALS</b>	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	335
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	138

